

**BUDGET SUMMARY**

	FY 11 <u>Adopted</u>	FY 11 <u>Projected</u>	FY 12 <u>Plan</u>	FY 12 <u>Adopted</u>
Insurance Recovery	\$ 17,879	\$ 17,879	\$ 0	\$ 0
Sale of County Vehicles or Equipment	50,000	30,000	50,000	50,000
Xerox Machines	5,000	3,200	5,000	3,000
Streetlights and Signs	2,500	2,500	2,500	2,500
Code Books and Ordinances	200	200	200	200
Court Appointed Attorneys	15,000	10,000	15,000	10,000
Miscellaneous	65,000	50,000	65,000	50,000
Parking Tickets	16,000	10,000	16,000	10,000
Total	\$ <u>171,579</u>	\$ <u>123,779</u>	\$ <u>153,700</u>	\$ <u>125,700</u>

**BUDGET COMMENTS**

This budget provides for small or nonrecurring revenues received that are not appropriately recorded under other revenue budgets. These include receipts from the sale of used property and equipment and receipts from the sale of County Code Books and Ordinances.