

BUDGET SUMMARY

	<u>FY 11 Adopted</u>	<u>FY 11 Projected</u>	<u>FY 12 Plan</u>	<u>FY 12 Adopted</u>
Rent	\$ <u>280,000</u>	\$ <u>265,000</u>	\$ <u>280,000</u>	\$ <u>270,000</u>

BUDGET COMMENTS

Rent payments from the leasing of radio tower space, Legacy Hall, and the Jamestown Marina are shown here and are expected to remain level.