

**DESCRIPTION OF SERVICES**

This activity provides for local contributions to the various Courts. Probation and Juvenile services activities are also included. All are State or regional activities primarily supported with State and Federal financial assistance.

	<u>FY 11 Adopted</u>	<u>FY 12 Plan</u>	<u>FY 12 Adopted</u>
City/County Court Services Unit	\$ 91,770	\$ 91,770	\$ 95,350
Circuit Court	121,523	122,527	126,297
General District Court	46,500	42,714	46,752
Juvenile and Domestic Court	23,505	23,505	23,624
9th Judicial District Court Services	9,044	9,319	9,300
Magistrates	2,000	2,000	6,000
Total	<u>\$ 294,342</u>	<u>\$ 291,835</u>	<u>\$ 307,323</u>

**PERSONNEL**

Full-time Personnel	2	2	2
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**BUDGET COMMENTS**

The City of Williamsburg contributes 17.4 percent per the Courthouse agreement to the Juvenile and Domestic Relations Court; the General District Court; the Circuit Court with two locally funded positions included in the budget; and a 50/50 split for the Magistrates and the Court Services Unit. The 9th Judicial District Court Services office expenses are shared equally by eleven jurisdictions.

The Court Services Building was privately constructed adjacent to the new Courthouse in FY 2002. The County has entered into a lease agreement and the building houses the 9th Judicial District Court Services, City/County Court Services Unit, Mediation Services, and Colonial Community Corrections. Spending increases are attributable to increased lease costs and increased funding is provided for the Magistrates office to add an additional video conferencing station to help lessen the waiting time for Police officers.