

**KEY WORKPLAN ITEMS**

1. Protect air, land, riparian, soil, waterway and wetland resources as required by established ordinances, programs and policies such as the Chesapeake Bay Preservation Ordinance
2. Review and comment within 45 days on erosion and sediment control, drainage, and stormwater management plans to ensure compliance with established local and state minimum design standards
3. Monitor active project and single-family construction sites to ensure that erosion and sedimentation is being managed
4. Educate citizens about protecting the health of our environment including the purpose of the Bay Act program and watershed planning
5. Review and respond to applications for land disturbing and clearing permits within 7 days
6. Investigate reports of unauthorized erosion and sediment control and Chesapeake Bay activities within 2 days
7. Review and respond to requests for perennial stream and Resource Protection Areas determinations within 7 days

**BUDGET SUMMARY**

	FY 11 <u>Adopted</u>	FY 12 <u>Plan</u>	FY 12 <u>Adopted</u>
Personnel	\$ 852,693	\$ 862,477	\$ 946,476
Operating	<u>31,287</u>	<u>30,862</u>	<u>32,700</u>
Total	<u>\$ 883,980</u>	<u>\$ 893,339</u>	<u>\$ 979,176</u>

**PERSONNEL**

Full-time Personnel	12	12	13
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**PERFORMANCE MEASURES**

	<u>FY 09 Actual</u>	<u>FY 10 Actual</u>	<u>FY 11 Adopted</u>	<u>FY 12 Adopted</u>
% of Erosion & Sediment, Drainage and Stormwater Plans reviewed within 30 days of receipt	96.3%	97.6%	98%	90%
% of Erosion & Sediment, Drainage and Stormwater Plans reviewed within 21 days of receipt	82.5%	88%	80%	80%

**BUDGET COMMENTS**

This budget reflects the transfer in FY 2011 of an engineer from the stormwater division and the consolidation of all watershed planning, new floodplain studies, private development inspections, dam safety, sidewalks and private street certification under this division.