

PURPOSE

This budget records the County's contribution from the General Fund to Other Funds, including the Community Development Fund, Special Projects Fund and the Social Services Fund. This budget also provides funding for debt service payments, including bonds and lease-purchase agreements for nonschool projects.

BUDGET SUMMARY

	<u>FY 11 Adopted</u>		<u>FY 12 Plan</u>		<u>FY 12 Adopted</u>
Special Projects	\$ 317,426	\$	317,426	\$	867,426
Capital Projects	1,650,000		750,000		1,818,000
Housing Development	200,000		100,000		100,000
Colonial Community Corrections	34,470		34,470		34,470
Debt Service	3,760,000		3,760,000		4,825,000
Social Services	1,561,991		1,580,835	\$	1,578,400
Housing and Community Development	437,995		444,398		433,241
Tourism Investment Fund	-		-		280,000
Total	<u>\$ 7,961,882</u>	\$	<u>6,987,129</u>	\$	<u>9,936,537</u>

BUDGET COMMENTS

Program details may be found in the separate budgets for these activities found in Sections D (Capital) and F of this budget.