

**DESCRIPTION OF SERVICES**

This activity provides for local contributions to regional entities that the County is a partner.

**BUDGET SUMMARY**

	FY 11 <u>Adopted</u>	FY 12 <u>Plan</u>	FY 12 <u>Adopted</u>
Regional Jail	\$ 1,935,192	\$ 2,079,580	\$ 2,090,500
Regional Juvenile Detention Center	352,500	352,500	365,200
Williamsburg Area Transit Authority	481,158	481,158	481,158
Colonial Group Home Commission	<u>333,554</u>	<u>333,554</u>	<u>351,946</u>
	<u>\$ 3,102,404</u>	<u>\$ 3,246,792</u>	<u>\$ 3,288,804</u>

**BUDGET COMMENTS**

The County is a member of the Virginia Peninsula Regional Jail Authority, along with the Cities of Williamsburg and Poquoson, and the County of York. The local contribution is the expected cost of County prisoners. That cost will cover all local costs associated with the operations of the Regional Jail, as well as debt service for the facility.

The County is also a member of the Middle Peninsula Juvenile Detention Commission, along with 17 other localities. This budget is based on the projected number of beds that the County will use over the next two years.

The Williamsburg Area Transit Authority has requested level funding from the County.

The Colonial Group Home Commission is a regional court alternative program that operates Crossroads, community supervision, and electronic monitoring for juveniles.