

KEY WORKPLAN ITEMS

1. Improve the community’s quality of life by recommending sound land use strategies, encouraging development that preserves the County’s character, and ensuring community growth through balanced development practices
2. Review and provide comment to applicants on site plan and subdivision applications within 30 days of submission to ensure that the proposed applications meet the Subdivision and Zoning Ordinances
3. Provide yearly progress updates on the Goals, Strategies, and Actions as guided by the Comprehensive Plan’s implementation schedule, in coordination with the specified stakeholders
4. Research and make recommendations associated with the Zoning Ordinance and Subdivision Ordinance update for the Board of Supervisors review and adoption in accordance with the approved methodology and the Comprehensive Plan
5. Review applications for Rezoning and Special Use Permits in accordance with the Comprehensive Plan and make recommendations for projects that require approvals from County Boards and Commissions
6. Prepare for regional update of Comprehensive Plans by participating in three public input forums and jointly studying transportation and other issues with regional impact
7. Educate citizens about current development cases and long-range planning topics through civic group presentations, public input forums, and community outreach events

BUDGET SUMMARY

	<u>FY 11 Adopted</u>	<u>FY 12 Plan</u>	<u>FY 12 Adopted</u>
Personnel	\$ 835,654	\$ 1,134,910	\$ 780,984
Operating	<u>195,294</u>	<u>125,834</u>	<u>177,600</u>
Total	<u>\$ 1,030,948</u>	<u>\$ 1,260,744</u>	<u>\$ 958,584</u>

PERSONNEL

Full-time Personnel	12.5	15.5	10.5
Part-time Personnel	1	1	1

PERFORMANCE MEASURES

	<u>FY 09 Actual</u>	<u>FY 10 Actual</u>	<u>FY 11 Adopted</u>	<u>FY 12 Adopted</u>
% Site plan & subdivision applications responded to within 30 days	100%	100%	100%	95%

BUDGET COMMENTS

This budget includes funding for consultants for the Zoning Ordinance Update and reflects the transfer in FY 2011 of a position to the Office of Economic Development and a position to Zoning Enforcement. Zoning Enforcement activities had previously been included in this division and have now been separated and FY 2011 figures have been split for comparative purposes.