

Authorized Positions Per Department

		<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
<u>General Fund</u>					
Accounting	<u>Full-Time Regular</u>				
	Accounting Director	1	1	1	1
	Accountant I	2	2	1	1
	Accountant II	1	1	2	2
	Payroll Coordinator	1	1	1	1
	Accounts Payable Specialist	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>
		7	7	7	7
	<u>Full-Time Limited-Term</u>				
	Senior Accountant (Payroll Supervisor)	1	1	1	1
	Payroll Clerk	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>
		2	1	1	1
	<u>Part-Time Temporary</u>				
	Intern	1,000 hrs	1,000 hrs	600 hrs	600 hrs
Animal Control	<u>Full-Time Regular</u>				
	Animal Control Supervisor	1	1	1	1
	Animal Control Officer	<u>2</u>	<u>1</u>	<u>1</u>	<u>1</u>
		3	2	2	2
	<u>Part-Time Regular</u>				
	Animal Control Officer (1,040 hours)	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>
		0	1	0	0
	<u>On-Call</u>				
	Animal Control Officer	0 hrs	0 hrs	376 hrs	376 hrs
Board of Supervisors	<u>Full-Time Regular</u>				
	Secretary to the Board	1	1	1	1
Building Safety and Permits	<u>Full-Time Regular</u>				
	Building and Safety Permits Director	1	1	1	1
	Chief Building Inspector	1	1	1	1
	Commercial/Senior Building Inspector	1	1	1	1
	Inspector I/II/III	6	4	4	4
	Senior Inspector	3	3	2	2
	Chief Plans Examiner	1	1	1	1
	Plans Examiner I/II	2	1	1	1
	Permit Technician I/II	2	1	1	1
	Senior Permit Technician	1	1	0	0
	Administrative Services Coordinator	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		19	15	13	13
	<u>Part-Time Regular</u>				
	Inspector I/II/III (1,040 hrs)	<u>0</u>	<u>0</u>	<u>1</u>	<u>1</u>
		0	0	1	1
	<u>On-Call</u>				
	Inspector I	1,040 hrs	1,040 hrs	0 hrs	0 hrs
	Plans Examiner I	0 hrs	0 hrs	0 hrs	1,040 hrs
Clerk of the Circuit Court	<u>Constitutional Officer</u>				
	Clerk of the Circuit Court	1	1	1	1
	<u>Full-Time Other</u>				
	Assistant Chief Deputy	1	1	1	1
	Deputy Clerk IV	1	1	1	1
	Deputy Clerk III	1	1	1	1
	Deputy Clerk II	2	2	2	2
	Deputy Clerk I	<u>6</u>	<u>6</u>	<u>6</u>	<u>6</u>
		11	11	11	11
	<u>Part-Time Other</u>				
	General Office Clerk (1,456 hrs)	2	2	1	1

Authorized Positions Per Department

		<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	
Commissioner of the Revenue	<u>Constitutional Officer</u>					
	Commissioner of the Revenue	1	1	1	1	
	<u>Full-Time Regular</u>					
	Chief Deputy Commissioner	1	1	1	1	
	Business License Inspector	1	1	1	1	
	Deputy IV	1	1	1	1	
	Deputy III	3	3	3	3	
	Deputy I/II	3	3	2	2	
	Senior Auditor	1	1	1	1	
	Business Tax Specialist	1	1	1	1	
	Business Tax Field Representative	1	0	0	0	
		<u>12</u>	<u>11</u>	<u>10</u>	<u>10</u>	
	<u>On-Call</u>					
	Deputy I/II	0 hrs	0 hrs	1,040 hrs	1,040 hrs	
	Commonwealth's Attorney	<u>Constitutional Officer</u>				
Commonwealth Attorney		1	1	1	1	
<u>Full-Time Other</u>						
Deputy Commonwealth Attorney		1	1	1	1	
Attorney III		1	1	1	1	
Attorney I		2	2	2	2	
Paralegal		1	1	1	1	
Paralegal Assistant		1	1	1	1	
Secretary		1	1	1	1	
Administrative Assistant II		1	1	1	1	
		<u>8</u>	<u>8</u>	<u>8</u>	<u>8</u>	
Communications		<u>Full-Time Regular</u>				
		Chief Video Engineer	1	1	1	1
	Video Technician	1	1	1	1	
	Communications Director	1	1	1	1	
	Communications Specialist I/II	2	2	2	2	
	Graphic Designer	1	1	1	1	
	Civic Engagement Coordinator	0	0	1	1	
	Administrative Services Coordinator*	0.5	0.5	0.5	0.5	
	<u>6.5</u>	<u>6.5</u>	<u>7.5</u>	<u>7.5</u>		
* Position shared between County Administration and Communications.						
Community Services	<u>Full-Time Regular</u>					
	Community Services Manager	1	1	0	0	
	Community Services Assistant Manager	1	1	0	0	
	Administrative Services Coordinator	1	1	0	0	
	<u>3</u>	<u>3</u>	<u>0</u>	<u>0</u>		
	<u>Part-Time Regular</u>					
PDR Administrator (1,040 hrs)	1	1	0	0		
Cooperative Extension Service	<u>Full-Time Other</u>					
	Unit Administrator	1	1	1	1	
	Extension Agent	1	1	1	1	
		<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>	
	<u>Part-Time Other</u>					
	Extension Agent	1	0	0	0	
	<u>Part-Time Temporary</u>					
Secretary	600 hrs	600 hrs	0 hrs	0 hrs		

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		<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
County Administration	<u>Full-Time Regular</u>				
	County Administrator	1	1	1	1
	Assistant County Administrator	1	1	1	1
	Administrative Services Coordinator*	<u>0.5</u>	<u>0.5</u>	<u>0.5</u>	<u>0.5</u>
		2.5	2.5	2.5	2.5
	<u>Part-Time Temporary</u>				
	Intern	300 hrs	0 hrs	0 hrs	0 hrs
	<u>On-Call</u>				
	Development Rights Administrator	0 hrs	0 hrs	624 hrs	624 hrs
* Position shared between County Administration and Communications.					
County Attorney	<u>Full-Time Regular</u>				
	County Attorney	1	1	1	1
	Deputy County Attorney	1	1	1	1
	Assistant County Attorney I/II	1	1	1	1
	Legal Technician	1	1	1	1
	Legal Secretary	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		5	5	5	5
	<u>Part-Time Temporary</u>				
	Law Clerk	520 hrs	520 hrs	520 hrs	520 hrs
Courthouse	<u>Full-Time Regular</u>				
	Courthouse Facilities Superintendent	1	1	1	1
	Facilities Specialist I	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		2	2	2	2
	<u>Part-Time Regular</u>				
	Custodian (1,040 hrs)	1	1	1	1
Courts/Judicial	<u>Full-Time Regular</u>				
	Court Administrator	2	2	2	2
Development Management	<u>Full-Time Regular</u>				
	Development Manager	1	1	1	1
	Development Management Assistant*	<u>1.5</u>	<u>1.5</u>	<u>1.5</u>	<u>1.5</u>
		2.5	2.5	2.5	2.5
* One position shared between Development Management and Planning.					
Economic Development	<u>Full-Time Regular</u>				
	Economic Development Director	1	1	1	1
	Economic Development Assistant Director	1	1	1	1
	Economic Development Assistant	1	1	1	1
	Business Development and Retention Coordinator	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>
		3	3	3	4
Elections	<u>Full-Time Other</u>				
	General Registrar	1	1	1	1
	<u>Full-Time Regular</u>				
	Assistant General Registrar II	2	2	2	2
	<u>Part-Time Regular</u>				
	Assistant General Registrar I (1,352 hrs)	1	1	1	1
	<u>On-Call</u>				
	Assistant General Registrar	1,280 hrs	1,000 hrs	1,000 hrs	1,000 hrs
	Lead Election Equipment Technician	52 hrs	52 hrs	52 hrs	52 hrs
	Assistant Election Equipment Technician	168 hrs	168 hrs	168 hrs	168 hrs

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		<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
Emergency	<u>Full-Time Regular</u>				
Communications	Emergency Communications Director	1	1	1	1
	Emergency Communications Deputy Director	1	1	1	1
	Emergency Communications Officer				
	I/II/Senior/Master	20	20	20	20
	Supervisor	4	4	4	3
	Computer Aided Dispatch Administrator	0	0	0	1
	Warehouse/Electronics Specialist	1	1	0	0
		<u>27</u>	<u>27</u>	<u>26</u>	<u>26</u>
Emergency	<u>Full-Time Regular</u>				
Management	Administrative Services Coordinator	1	1	1	1
	Emergency Services Director	1	1	1	1
	Fire Safety Public Educator	0	0	0	1
		<u>2</u>	<u>2</u>	<u>2</u>	<u>3</u>
Engineering and	<u>Full-Time Regular</u>				
Resource Protection	Engineering and Resource Protection Director	1	1	1	1
	Inspector Supervisor	1	1	1	1
	Inspector I/II/Senior	6	5	5	5
	Engineering and Resource Protection Specialist	1	1	0	0
	Planner I/II/Senior	1	1	1	1
	Civil Engineer I/II/Senior	2	2	1	2
	Chief Civil Engineer	1	1	1	1
	Engineering Assistant	1	1	1	1
	Senior Engineering Assistant	1	1	1	1
		<u>15</u>	<u>14</u>	<u>12</u>	<u>13</u>
Facilities Maintenance	<u>Full-Time Regular</u>				
	Custodial Services Coordinator	1	1	1	1
	Custodian	5	5	5	5
	Custodian Lead	2	2	1	1
	Facilities Superintendent	1	1	1	1
	Facilities Specialist I/II	3	2	3	3
	Senior Facilities Specialist	1	1	0	0
	Facilities Technician I/II	4	4	4	4
	Senior Facilities Technician	2	2	2	2
		<u>19</u>	<u>18</u>	<u>17</u>	<u>17</u>
	<u>Part-Time Regular</u>				
	Custodian (6,760 hrs)	6	6	6	6
	<u>On-Call</u>				
	Custodian	2,102 hrs	2,102 hrs	2,102 hrs	2,102 hrs
	Facilities Specialist I	1,040 hrs	1,040 hrs	1,040 hrs	1,040 hrs
Financial and	<u>Full-Time Regular</u>				
Management	FMS Manager	1	1	1	1
Services (FMS)	FMS Assistant Manager	1	1	1	1
	Senior Administrative Services Coordinator	1	1	1	0
	Senior Budget Analyst	1	1	1	1
	Secretary	1	1	1	1
	Risk Management Director	1	1	1	1
	Mail Courier	1	1	1	1
		<u>7</u>	<u>7</u>	<u>7</u>	<u>6</u>
	<u>On-Call</u>				
	Mail Courier	300 hrs	300 hrs	300 hrs	300 hrs

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		<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
Fire/Emergency	<u>Full-Time Regular</u>				
Medical Services	Fire Chief	1	1	1	1
	Deputy Fire Chief	1	1	1	1
	Fire/Rescue District Chief	5	4	4	4
	Fire/Rescue Captain	18	18	18	18
	Fire/Rescue Lieutenant	4	4	4	4
	Fire Rescue Technician I/II/Senior/Master	79	79	79	79
	Senior Administrative Services Coordinator	1	1	1	1
	Budget Management Specialist	0	1	1	1
	Fire Safety Instructor	1	1	1	0
	Secretary	1	1	1	1
		<u>111</u>	<u>111</u>	<u>111</u>	<u>110</u>
	<u>On-Call</u>				
	Firefighter	2,916 hrs	2,916 hrs	2,916 hrs	2,916 hrs
Fleet and Equipment	<u>Full-Time Regular</u>				
	Fleet and Equipment Administrator	1	1	1	1
	Automotive Technician I/II/III	4	2	3	3
	Automotive Inventory Specialist	1	1	1	1
	Automotive Service Coordinator	0	1	1	1
	Lead Automotive Technician	0	1	1	1
	Shop Foreman	1	0	0	0
	Small Engine Mechanic	1	1	1	1
		<u>8</u>	<u>7</u>	<u>8</u>	<u>8</u>
General and Capital Services	<u>Full-Time Regular</u>				
	General Services Manager	1	1	1	1
	General Services Operations Administrator	1	1	1	1
	Transportation Administrator	1	0	0	0
	Environmental Specialist	0	1	0	0
	Capital Projects Coordinator	2	2	2	2
	Chief Civil Engineer	0.5	0.5	0.5	1
	Inspector I/II/Senior	0	0	0	1
	Administrative Services Coordinator	1	1	1	1
		<u>6.5</u>	<u>6.5</u>	<u>5.5</u>	<u>7</u>
	<u>Part-Time Temporary</u>				
	General Services Assistant	2,080 hrs	2,080 hrs	1,040 hrs	1,040 hrs
Grounds Maintenance	<u>Full-Time Regular</u>				
	Parks and Grounds Administrator	1	1	1	1
	Senior Groundskeeper	4	4	4	4
	Groundskeeper I/II	16	15	17	17
		<u>21</u>	<u>20</u>	<u>22</u>	<u>22</u>
	<u>Part-Time Regular</u>				
	Senior Office Assistant (1,040 hrs)	1	1	1	1
	<u>Part-Time Temporary</u>				
	Groundskeeper I/II	500 hrs	500 hrs	500 hrs	500 hrs

Authorized Positions Per Department

		<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
Human Resources	<u>Full-Time Regular</u>				
	Human Resource Manager	1	1	1	1
	Human Resource Coordinator	2	1	2	2
	Human Resource Assistant	1	2	1	1
	Senior Human Resource Specialist	1	1	1	1
	Human Resource Specialist I/II	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>
		7	7	7	7
	<u>Full-Time Limited-Term</u>				
	Human Resource Assistant	1	0	0	0
	<u>Part-Time Limited-Term</u>				
	Human Resource Assistant	0	1	0	0
	Senior Human Resource Specialist (1,560 hrs)	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		1	2	0	0
	<u>On-Call</u>				
	Senior Office Assistant	300 hrs	300 hrs	120 hrs	120 hrs
Information Resources Management	<u>Full-Time Regular</u>				
	Director of IRM	1	1	1	1
	Programmer Analyst	2	2	2	3
	Information Technology Administrator	1	1	1	1
	Systems Programmer Analyst	1	1	1	1
	Information Center Specialist	1	1	1	1
	Technology Support Technician	2	2	2	2
	Information Technology Specialist	1	1	1	1
	Network Security Engineer	1	1	1	1
	Network System Engineer	1	1	1	1
	Web Developer	1	1	1	1
	Publications Management Supervisor	1	1	1	1
	Publications Specialist	1	1	1	1
	Senior Publications Specialist	1	1	1	1
	Telecommunications Network Specialist	1	1	1	1
	Web Interaction Designer	1	1	1	1
	Records and Imaging Administrator	1	1	1	1
	Senior Records and Imaging Technician	1	1	1	1
	Records and Imaging Technician	<u>2</u>	<u>2</u>	<u>1</u>	<u>1</u>
		21	21	20	21
<u>Part-Time Regular</u> (Publications Management)					
Publications Specialist (1,300 hrs)	1	0	0	0	
Mosquito Control	<u>Full-Time Regular</u>				
	Environmental Specialist	1	0	0	0
	<u>Seasonal Positions</u>				
Mosquito Control Operator	830 hrs	0 hrs	0 hrs	0 hrs	
Neighborhood Connections	<u>Full-Time Regular</u>				
	Neighborhood Director	1	1	0	0
	Secretary	1	0	0	0
	Neighborhood Coordinator	1	1	0	0
	Neighborhood Specialist	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>
		4	2	0	0
<u>Part-Time Regular</u>					
Neighborhood Specialist (1,040 hrs)	1	1	0	0	

Authorized Positions Per Department

	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
Parks and Recreation				
<u>Full-Time Regular</u>				
Community Centers Administrator	1	1	1	1
Customer Assistant	2	1	1	1
Senior Customer Assistant	5	5	4	4
Senior Fitness Trainer	1	1	1	1
Senior Lifeguard	2	2	2	2
Park Attendant II	1	1	1	1
Lead Park Ranger	1	1	1	1
Park Supervisor	1	1	1	1
Planner, Park and Greenway	1	0	0	0
Parks Administrator	1	1	1	1
Account Clerk	1	1	1	0
Senior Account Clerk	1	1	0	1
Senior Administrative Services Coordinator	1	1	1	1
Budget Management Specialist	1	1	1	1
Communications Specialist II	1	1	1	1
Information Systems Technician	1	1	1	1
Parks and Recreation Deputy Director	1	1	0	0
Parks and Recreation Director	1	1	1	1
Parks and Recreation Management and Resource Administrator	1	1	1	1
Human Services Coordinator	1	1	1	1
Senior Recreation Leader	10	9	10	10
Recreation Operations Coordinator	5	6	5	5
Recreation Program Coordinator	10	11	9	9
Recreation Program Coordinator (Inclusion)	0	0	0	1
Recreation Administrator	1	1	1	1
Secretary	2	2	2	2
	<u>54</u>	<u>53</u>	<u>48</u>	<u>49</u>
<u>Part-Time Regular</u>				
Customer Assistant (4,056 hrs)	11	8	6	4
Fitness Attendant (2,340 hrs)	5	3	2	2
Fitness Trainer (2,600 hrs)	1	2	2	2
Lifeguard I (1,560)	4	4	1	1
Lifeguard II (1,560)	1	1	1	1
Park Attendant II (3,120)	2	2	2	2
Park Supervisor (1,560 hrs)	1	1	1	1
Senior Park Attendant (1,560 hrs)	1	0	0	0
Senior Office Assistant (1,560 hrs)	1	1	1	1
Senior Recreation Leader (1,600 hrs)	2	1	0	0
	<u>29</u>	<u>23</u>	<u>16</u>	<u>14</u>
<u>Part-Time Temporary</u>				
Bus Driver	1,331 hrs	1,331 hrs	1,331 hrs	1,162 hrs
Customer Assistant	1,348 hrs	0 hrs	1,040 hrs	1,943 hrs
Fitness Attendant	624 hrs	0 hrs	220 hrs	220 hrs
Instructor I/II/III	11,224 hrs	11,224 hrs	11,224 hrs	9,839 hrs
Lifeguard I/II	9,683 hrs	8,483 hrs	12,071 hrs	12,071 hrs
Park Attendant I/II	20,159 hrs	21,628 hrs	21,628 hrs	20,888 hrs
Park Supervisor	920 hrs	920 hrs	920 hrs	1,560 hrs
Park Ranger	1,040 hrs	1,040 hrs	1,040 hrs	1,040 hrs
Recreation Field Supervisor	200 hrs	200 hrs	0 hrs	0 hrs
Recreation Leader I	29,922 hrs	28,232 hrs	29,847 hrs	22,225 hrs
Recreation Leader II	13,576 hrs	13,576 hrs	13,576 hrs	11,434 hrs
Recreation Program Coordinator (Inclusion)	0 hrs	0 hrs	662 hrs	0 hrs
Senior Recreation Leader	1,654 hrs	1,654 hrs	1,654 hrs	472 hrs
Recreation Leader Therapeutic	8,745 hrs	8,745 hrs	8,745 hrs	10,266 hrs
	<u>100,426 hrs</u>	<u>97,033 hrs</u>	<u>103,958 hrs</u>	<u>93,120 hrs</u>

Authorized Positions Per Department

		<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
Planning	<u>Full-Time Regular</u>				
	Planning Director	1	1	1	1
	Principal Planner/Zoning Administrator	1	0	0	0
	Principal Planner	1	1	1	1
	Planner/Senior Planner I/Senior Planner II	10	10	8	7
	Development Management Assistant*	1.5	1.5	1.5	0.5
	Administrative Services Coordinator	1	1	1	1
	Zoning Administrator	1	1	0	0
	Zoning Officer I/II	2	1	0	0
	Proffer Administrator	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		19.5	17.5	12.5	10.5
	<u>Part-Time Regular</u>				
	Principal Planner (1,040 hrs)	0	1	1	1
<u>Part-Time Temporary</u>					
Intern	2,080 hrs	2,080 hrs	0 hrs	0 hrs	
* Position shared between Development Management and Planning.					
Police Department	<u>Full-Time Regular</u>				
	Police Chief	1	1	1	1
	Deputy Police Chief	1	1	1	1
	Police Major	2	2	2	2
	Senior Police Investigator	2	2	2	2
	Police Lieutenant	6	6	6	6
	Police Sergeant	7	7	7	7
	Property Control Officer	1	1	0	0
	Police Officer I/II/Senior/Master	73	73	74	74
	Grant Administrator	1	1	1	1
	Senior Administrative Services Coordinator	1	1	1	1
	Police Crime Analyst	0	1	1	1
	Police Records Clerk	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>
		97	98	98	98
	<u>On-Call</u>				
	Police Officer	600 hrs	600 hrs	300 hrs	300 hrs
	Police Administrative Assistant	<u>1,040 hrs</u>	<u>1,040 hrs</u>	<u>2,340 hrs</u>	<u>2,340 hrs</u>
	1,640 hrs	1,640 hrs	2,640 hrs	2,640 hrs	
Purchasing	<u>Full-Time Regular</u>				
	Purchasing/Management Services Director	1	1	1	1
	Buyer I/II/Senior	<u>2</u>	<u>2</u>	<u>2</u>	<u>3</u>
	3	3	3	4	
Real Estate Assessments	<u>Full-Time Regular</u>				
	Real Estate Assessments Director	1	1	1	1
	Real Estate Assessments Deputy Director	1	0	0	0
	Real Estate Appraiser/Senior	4	4	4	4
	GIS Technician	1	0	0	0
	GIS Analyst	1	1	0	0
	GIS Supervisor	1	1	1	1
	Real Estate Information Specialist	1	1	1	1
Real Estate Technical Assistant I/II	<u>3</u>	<u>3</u>	<u>3</u>	<u>2</u>	
	13	11	10	9	

Authorized Positions Per Department

		<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	
Satellite Services Office	<u>Full-Time Regular</u>					
	Satellite Services Administrator	1	1	1	1	
	Senior Satellite Services Assistant	1	1	1	1	
	Satellite Services Assistant	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	
		3	3	3	3	
	<u>Part-Time Regular</u>					
	Satellite Services Assistant (1,560 hours)	2	1	1	1	
	<u>Part-Time Temporary</u>					
	Satellite Services Assistant	1,040 hrs	0 hrs	0 hrs	0 hrs	
	Sheriff	<u>Constitutional Officer</u>				
Sheriff		1	1	1	1	
<u>Full-Time Other</u>						
Deputy Sheriff		16	16	14	14	
Administrative Staff Specialist		<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	
		17	17	15	15	
<u>On-Call</u>						
Deputy Sheriff		3,120 hrs	3,120 hrs	4,160 hrs	4,160 hrs	
Solid Waste Management		<u>Full-Time Regular</u>				
		Solid Waste Superintendent	1	1	1	1
	Solid Waste Assistant	1	1	1	1	
	Energy Conservation Project Coordinator	1	1	1	1	
	Convenience Center Attendant I	2	2	1	1	
	Convenience Center Attendant II	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>	
		7	7	6	6	
	<u>Part-Time Regular</u>					
	Senior Office Assistant (1,040 hrs)	1	1	0	0	
	Convenience Center Attendant I (1,040 hrs)	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	
	2	2	1	1		
<u>On-Call</u>						
Convenience Center Attendant I	720 hrs	720 hrs	1,618 hrs	1,618 hrs		
Stormwater	<u>Full-Time Regular</u>					
	Stormwater Director	1	1	1	1	
	Civil Engineer/Senior	1.5	1.5	1.5	0	
	Inspector I/II/Senior	4	3	2	1	
	Stormwater Assistant	1	1	1	0	
	Stormwater Specialist	0	0	1	1	
	GIS Technician	0	0	0	1	
	Secretary	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	
		8.5	6.5	6.5	4	
	<u>Part-Time Regular</u>					
Water Monitoring Coordinator (1,040 hours)	0	0	0	1		
<u>Part-Time Temporary</u>						
Intern	2,000 hrs	2,000 hrs	0 hrs	0 hrs		

Authorized Positions Per Department

		<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
Treasurer	<u>Constitutional Officer</u>				
	Treasurer	1	1	1	1
	<u>Full-Time Regular</u>				
	Senior Accounting Technician	1	1	1	1
	Accounting Technician	4	4	4	4
	Assistant Treasurer	1	1	1	1
	Business Tax Field Representative	1	1	1	0
	Business Tax Specialist	1	1	1	1
	Customer Service Representative	3	3	2	2
	Senior Customer Service Representative	1	1	1	1
		<u>12</u>	<u>12</u>	<u>11</u>	<u>10</u>
	<u>Part-Time Regular</u>				
	Business Tax Field Representative (1,664 hours)	0	0	0	1
	<u>On-Call</u>				
	Customer Service Representative	150 hrs	0 hrs	1,040 hrs	1,200 hrs
Zoning Enforcement	<u>Full-Time Regular</u>				
	Zoning Administrator	0	0	1	1
	Zoning Officer I/II	0	0	1	2
	Proffer Administrator	0	0	1	1
		<u>0</u>	<u>0</u>	<u>3</u>	<u>4</u>
	<u>Colonial Community Corrections</u>				
	<u>Full-Time Other</u>				
	Probation Officer	5	5	6	6
	Program Director	1	1	1	1
	Administrative Services Coordinator	1	1	1	1
	Secretary	1	1	1	1
	Criminal Justice Planner	1	1	0	0
	Pretrial Officer	2	2	3	3
		<u>11</u>	<u>11</u>	<u>12</u>	<u>12</u>
	<u>Part-Time Other</u>				
	Probation Officer (1,248 hours)	1	1	1	1
	Probation Officer (1,040 hours)	1	1	0	0
	Pretrial Officer (1,040 hours)	1	1	0	0
	Case Coordinator (1,040 hours)	1	1	1	1
	Criminal Justice Planner (1,040 hours)	0	0	1	1
		<u>4</u>	<u>4</u>	<u>3</u>	<u>3</u>
	<u>Part-Time Temporary</u>				
	Drug Screen Technician	780 hrs	780 hrs	780 hrs	780 hrs
	Probation Officer	832 hrs	832 hrs	832 hrs	917 hrs
<u>Community Development</u>	<u>Full-Time Regular</u>				
	Administrator	1	1	1	1
	Community Development Project Manager	1	1	1	1
	Housing Program Coordinator	1	1	1	1
	Housing Specialist	1	1	1	1
	Community Development Planner	1	1	1	1
	Housing Inspector	1	0	0	0
		<u>6</u>	<u>5</u>	<u>5</u>	<u>5</u>
	<u>Full-Time Limited-Term</u>				
	Housing Assistant	2	2	2	2
	Housing Specialist	1	1	1	1
	Social Worker*	0.5	0.5	0.5	0.5
	Building and Conservation Coordinator	0	0	1	1
		<u>3.5</u>	<u>3.5</u>	<u>4.5</u>	<u>4.5</u>
	<u>Part-Time Regular</u>				
	Housing Inspector (1,040 hours)	0	1	1	1

* Position shared between Community Development and Social Services.

Authorized Positions Per Department

	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
<u>James City Service Authority</u>				
<u>Full-Time Regular</u>				
General Manager	1	1	1	1
Assistant General Manager	1	1	1	1
Utility Analyst	1	1	1	1
Automotive Technician I/II/III	1	1	1	1
Buyer I/II/Senior	1	1	1	1
Utility Account Supervisor	1	1	1	1
Utility Account Representative Senior	1	1	1	1
Utility Account Representative	5	5	6	6
Chief Civil Engineer	2	2	2	2
Civil Engineer I	2	2	2	2
Civil Engineer Senior	1	1	1	1
GIS Analyst	0	0	1	1
GIS Technician	2	2	1	1
Engineering Specialist	1	1	1	1
Construction Inspector II	5	5	3	2
Senior Utility Locator	1	1	1	1
Information Systems Technician	1	1	1	1
Secretary	1	1	1	2
Warehouse Supervisor	1	1	1	1
Warehouse Specialist	1	1	1	1
Utility Operations Administrator	1	1	1	1
Utility Systems Analyst	1	1	1	1
Utility Systems Inspection Coordinator	0	0	0	1
Utility Systems Inspector I/II	0	0	0	1
Utility Operations Superintendent	5	5	5	5
Utility Operations Foreman	5	5	5	5
Industrial Mechanic	4	4	4	4
Maintenance Mechanic	1	1	1	1
Utility Operations Technician	13	13	12	13
Utility Operations Crew Leader	4	4	4	4
Utility Operations Assistant/Specialist I/II	25	25	23	23
Plant Supervisor	1	1	1	1
	<u>90</u>	<u>90</u>	<u>86</u>	<u>89</u>
<u>Part-Time Regular</u>				
Utility Locator	2	2	2	2
<u>Part-Time Temporary</u>				
Utility Services Specialist	1,500 hrs	1,500 hrs	1,500 hrs	1,560 hrs
<u>Social Services</u>				
<u>Full-Time Regular</u>				
Manager Community Services/Social Services Director	1	1	1	1
Assistant Manager Community Services	0	0	1	1
Social Work Supervisor	5	4	3	3
Deputy Director	1	1	1	1
Chief of Eligibility	1	1	1	1
Eligibility Supervisor	2	2	2	2
Social Worker	2	2	2	2
Social Worker I/II	9	12	12	13
Senior Social Worker	3	3	3	2
Social Work Assistant	6	4	4	4
Administrative Services Coordinator	1	1	1	1
Senior Administrative Services Coordinator	1	1	1	1
Accounts Payable Specialist	1	1	1	1
Senior Office Assistant	3	3	3	4
Secretary	1	1	1	1
Senior Eligibility Worker	5	5	5	5
Eligibility Worker	6	6	6	6
Budget Management Specialist	1	1	1	1
Accounting Technician	1	1	1	1
Information Systems Technician	1	1	1	1
Prevention Counselor	2	0	0	0
	<u>53</u>	<u>51</u>	<u>51</u>	<u>52</u>

Authorized Positions Per Department

	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
<u>Full-Time Limited-Term</u>				
Social Worker*	2.5	0.5	0.5	0.5
Prevention Counselor	2	0	0	0
Social Worker I/II	<u>0</u>	<u>1</u>	<u>1</u>	<u>1</u>
	4.5	1.5	1.5	1.5
* Position shared between Community Development and Social Services.				
<u>Part-Time Regular</u>				
Social Work Assistant (832 hours)	1	1	1	1
Senior Eligibility Worker (1,040 hours)	0	0	1	1
Senior Office Assistant (1,300 hours)	<u>0</u>	<u>0</u>	<u>1</u>	<u>0</u>
	1	1	3	2
<u>Part-Time Temporary</u>				
Senior Eligibility Worker	1,404 hrs	1,404 hrs	1,404 hrs	1,404 hrs
<u>Special Projects/Grants</u>				
<u>Full-Time Limited-Term</u>				
Police Officer I	2	2	0	0
Police Crime Analyst	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>
	3	2	0	0
<u>Part-Time Limited-Term</u>				
Attorney I	1	1	1	1